



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name **Jefferson Fire Protection District**

Unit Code **041/010/06** County: **JEFFERSON**

Fiscal Year End: **12/31/2001**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$301,327**

Equalized Assessed Valuation **\$109,471,923**

Population: **10,000**

Employees:

Full Time: **4**

Part Time: **4**

Salaries Paid: **\$153,216**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$216,123	\$497,958	\$198,650
Per Capita Beginning Fund Balance:	\$22	\$332	\$35
Revenue Collected During FY 01:	\$326,915	\$913,209	\$326,783
Expenditures During FY 01:	\$352,352	\$902,827	\$365,210
Per Capita Revenue:	\$33	\$1,776	\$70
Per Capita Expenditures:	\$35	\$1,639	\$69
Revenues over (under) Expenditures:	-\$25,437	\$10,382	\$25,629
Ratio of Fund Balance to Expenditures:	54.37%	93.58%	56.56%
Ending Fund Balance for FY 01:	\$191,565	\$533,730	\$193,230
Per Capita Ending Fund Balance:	\$19	\$476	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$69,231	\$
Total Unreserved Funds:	\$191,565	\$475,786	\$182,097

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$	\$338,396	\$25,000
Per Capita Debt:	\$	\$882	\$4
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

041/010/06

Enterprise Funds

<u>Enterprise Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$994	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$338	\$
Expenditures During FY 01:	\$	\$685	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$347	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.18%	0.00%
Ending Retained Earnings for FY 01:	\$	\$968	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name	Joy Fire Protection District		
Unit Code	066/030/06	County:	MERCER
Fiscal Year End:	6/30/2001		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$31,522		
Equalized Assessed Valuation	\$12,208,925		
Population:	1,900		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$38,171	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	\$20	\$41	\$22
Revenue Collected During FY 01:	\$110,075	\$89,049	\$70,790
Expenditures During FY 01:	\$25,822	\$82,127	\$56,840
Per Capita Revenue:	\$58	\$62	\$41
Per Capita Expenditures:	\$14	\$59	\$33
Revenues over (under) Expenditures:	\$84,253	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	169.01%	141.74%	73.96%
Ending Fund Balance for FY 01:	\$43,643	\$70,824	\$45,925
Per Capita Ending Fund Balance:	\$23	\$48	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,873	\$
Total Unreserved Funds:	\$43,645	\$58,037	\$35,863

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$69,685	\$33,722	\$
Per Capita Debt:	\$37	\$24	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

066/030/06

Enterprise Funds

Amounts

Averages

Medians

Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name Kaneville Fire Protection District

Unit Code 045/080/06 **County:** KANE

Fiscal Year End: 4/30/2001

Accounting Method: Cash

Appropriation or Budget: \$103,600

Equalized Assessed Valuation \$34,163,753

Population: 1,367

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$207,695	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	\$152	\$41	\$22
Revenue Collected During FY 01:	\$102,622	\$89,049	\$70,790
Expenditures During FY 01:	\$87,072	\$82,127	\$56,840
Per Capita Revenue:	\$75	\$62	\$41
Per Capita Expenditures:	\$64	\$59	\$33
Revenues over (under) Expenditures:	\$15,550	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	256.39%	141.74%	73.96%
Ending Fund Balance for FY 01:	\$223,245	\$70,824	\$45,925
Per Capita Ending Fund Balance:	\$163	\$48	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,873	\$
Total Unreserved Funds:	\$223,245	\$58,037	\$35,863

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$	\$33,722	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

045/080/06

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name	Kankakee Twp Fire Protection District	
Unit Code	046/070/06	County: KANKAKEE
Fiscal Year End:	5/31/2001	
Accounting Method:	Cash With Assets	
Appropriation or Budget:	\$114,000	
Equalized Assessed Valuation	\$21,190,785	
Population:	6,000	
Employees:		
	Full Time:	
	Part Time:	17
	Salaries Paid:	\$3,356

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$253,229	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	\$42	\$41	\$22
Revenue Collected During FY 01:	\$118,189	\$89,049	\$70,790
Expenditures During FY 01:	\$72,914	\$82,127	\$56,840
Per Capita Revenue:	\$20	\$62	\$41
Per Capita Expenditures:	\$12	\$59	\$33
Revenues over (under) Expenditures:	\$45,275	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	409.39%	141.74%	73.96%
Ending Fund Balance for FY 01:	\$298,504	\$70,824	\$45,925
Per Capita Ending Fund Balance:	\$50	\$48	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$298,504	\$9,873	\$
Total Unreserved Funds:	\$	\$58,037	\$35,863

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$	\$33,722	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

046/070/06

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name **Kansas Fire Protection District**

Unit Code **023/040/06** County: **EDGAR**

Fiscal Year End: **4/30/2001**

Accounting Method: **Cash**

Appropriation or Budget: **\$103,225**

Equalized Assessed Valuation **\$15,308,099**

Population: **1,114**

Employees:

Full Time:

Part Time: **18**

Salaries Paid: **\$2,279**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$59,471	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	\$53	\$41	\$22
Revenue Collected During FY 01:	\$37,010	\$89,049	\$70,790
Expenditures During FY 01:	\$18,275	\$82,127	\$56,840
Per Capita Revenue:	\$33	\$62	\$41
Per Capita Expenditures:	\$16	\$59	\$33
Revenues over (under) Expenditures:	\$18,735	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	427.94%	141.74%	73.96%
Ending Fund Balance for FY 01:	\$78,206	\$70,824	\$45,925
Per Capita Ending Fund Balance:	\$70	\$48	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$7,655	\$9,873	\$
Total Unreserved Funds:	\$70,551	\$58,037	\$35,863

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$	\$33,722	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

023/040/06

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name **Kell Fire Protection District**

Unit Code **058/020/06** County: **MARION**

Fiscal Year End: **4/30/2001**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$62,550**

Equalized Assessed Valuation **\$6,650,745**

Population: **500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$77,406	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	\$155	\$41	\$22
Revenue Collected During FY 01:	\$57,237	\$89,049	\$70,790
Expenditures During FY 01:	\$104,847	\$82,127	\$56,840
Per Capita Revenue:	\$114	\$62	\$41
Per Capita Expenditures:	\$210	\$59	\$33
Revenues over (under) Expenditures:	-\$47,610	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	60.85%	141.74%	73.96%
Ending Fund Balance for FY 01:	\$63,796	\$70,824	\$45,925
Per Capita Ending Fund Balance:	\$128	\$48	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$1,839	\$9,873	\$
Total Unreserved Funds:	\$61,957	\$58,037	\$35,863

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$72,628	\$33,722	\$
Per Capita Debt:	\$145	\$24	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

058/020/06

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name **Kempton Fire Protection District**

Unit Code **027/010/06** County: **FORD**

Fiscal Year End: **5/31/2001**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$71,200**

Equalized Assessed Valuation **\$12,274,938**

Population: **650**

Employees:

Full Time:

Part Time: **29**

Salaries Paid: **\$4,025**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$54,031	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	\$83	\$41	\$22
Revenue Collected During FY 01:	\$61,907	\$89,049	\$70,790
Expenditures During FY 01:	\$50,353	\$82,127	\$56,840
Per Capita Revenue:	\$95	\$62	\$41
Per Capita Expenditures:	\$77	\$59	\$33
Revenues over (under) Expenditures:	\$11,554	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	130.25%	141.74%	73.96%
Ending Fund Balance for FY 01:	\$65,585	\$70,824	\$45,925
Per Capita Ending Fund Balance:	\$101	\$48	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,873	\$
Total Unreserved Funds:	\$65,585	\$58,037	\$35,863

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$84,006	\$33,722	\$
Per Capita Debt:	\$129	\$24	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

027/010/06

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name **Kendall Hill Fire Protection District**

Unit Code **057/085/06** **County:** **MADISON**

Fiscal Year End: **4/30/2001**

Accounting Method: **Cash**

Appropriation or Budget: **\$20,200**

Equalized Assessed Valuation **\$7,501,650**

Population: **838**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$19,094	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	\$23	\$41	\$22
Revenue Collected During FY 01:	\$20,315	\$89,049	\$70,790
Expenditures During FY 01:	\$19,378	\$82,127	\$56,840
Per Capita Revenue:	\$24	\$62	\$41
Per Capita Expenditures:	\$23	\$59	\$33
Revenues over (under) Expenditures:	\$937	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	103.37%	141.74%	73.96%
Ending Fund Balance for FY 01:	\$20,031	\$70,824	\$45,925
Per Capita Ending Fund Balance:	\$24	\$48	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,873	\$
Total Unreserved Funds:	\$20,031	\$58,037	\$35,863

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$	\$33,722	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

057/085/06

Enterprise Funds

Amounts

Averages

Medians

Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name **Kenney Fire Protection District**

Unit Code **020/015/06** County: **DEWITT**

Fiscal Year End: **4/30/2001**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$67,979**

Equalized Assessed Valuation **\$22,788,527**

Population: **1,200**

Employees:

Full Time:

Part Time: **5**

Salaries Paid: **\$4,550**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$9,425	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	\$8	\$41	\$22
Revenue Collected During FY 01:	\$65,164	\$89,049	\$70,790
Expenditures During FY 01:	\$63,597	\$82,127	\$56,840
Per Capita Revenue:	\$54	\$62	\$41
Per Capita Expenditures:	\$53	\$59	\$33
Revenues over (under) Expenditures:	\$1,567	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	17.28%	141.74%	73.96%
Ending Fund Balance for FY 01:	\$10,992	\$70,824	\$45,925
Per Capita Ending Fund Balance:	\$9	\$48	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,873	\$
Total Unreserved Funds:	\$10,992	\$58,037	\$35,863

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$37,439	\$33,722	\$
Per Capita Debt:	\$31	\$24	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

020/015/06

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name Kewanee Fire Protection District

Unit Code 037/070/06 **County:** HENRY

Fiscal Year End: 4/30/2001

Accounting Method: Modified Accrual

Appropriation or Budget: \$171,700

Equalized Assessed Valuation \$27,151,461

Population: 15,000

Employees:

Full Time: 3

Part Time: 3

Salaries Paid: \$76,357

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$133,959	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	\$9	\$41	\$22
Revenue Collected During FY 01:	\$154,777	\$89,049	\$70,790
Expenditures During FY 01:	\$226,841	\$82,127	\$56,840
Per Capita Revenue:	\$10	\$62	\$41
Per Capita Expenditures:	\$15	\$59	\$33
Revenues over (under) Expenditures:	-\$72,064	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	27.51%	141.74%	73.96%
Ending Fund Balance for FY 01:	\$62,407	\$70,824	\$45,925
Per Capita Ending Fund Balance:	\$4	\$48	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,873	\$
Total Unreserved Funds:	\$62,405	\$58,037	\$35,863

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$	\$33,722	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

037/070/06

Enterprise Funds

Amounts

Averages

Medians

Beginning Retained Earnings for FY 01:

\$

\$338

\$

Per Capita Beginning Retained Earnings for FY 01:

\$

\$

\$

Revenue Collected During FY 01:

\$

\$209

\$

Expenditures During FY 01:

\$

\$168

\$

Per Capita Revenue:

\$

\$

\$

Per Capita Expenditures:

\$

\$

\$

Operating Income (loss):

\$

\$41

\$

Ratio of Retained Earnings to Expenditures:

0.00%

2.03%

0.00%

Ending Retained Earnings for FY 01:

\$

\$378

\$

Per Capita Ending Retained Earnings:

\$

\$

\$



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name **Keyesport Fire Protection District**

Unit Code **014/070/06** County: **CLINTON**

Fiscal Year End: **4/30/2001**

Accounting Method: **Cash**

Appropriation or Budget: **\$174,117**

Equalized Assessed Valuation **\$13,000,000**

Population: **950**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$58,720	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	\$62	\$41	\$22
Revenue Collected During FY 01:	\$157,997	\$89,049	\$70,790
Expenditures During FY 01:	\$174,117	\$82,127	\$56,840
Per Capita Revenue:	\$166	\$62	\$41
Per Capita Expenditures:	\$183	\$59	\$33
Revenues over (under) Expenditures:	-\$16,120	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	24.47%	141.74%	73.96%
Ending Fund Balance for FY 01:	\$42,600	\$70,824	\$45,925
Per Capita Ending Fund Balance:	\$45	\$48	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,873	\$
Total Unreserved Funds:	\$	\$58,037	\$35,863

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$95,000	\$33,722	\$
Per Capita Debt:	\$100	\$24	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

014/070/06

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name **Kickapoo Fire Protection District**

Unit Code **092/050/06** County: **VERMILION**

Fiscal Year End: **4/30/2001**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$65,000**

Equalized Assessed Valuation **\$32,832,375**

Population: **1,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$137,033	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	\$137	\$41	\$22
Revenue Collected During FY 01:	\$243,744	\$89,049	\$70,790
Expenditures During FY 01:	\$186,893	\$82,127	\$56,840
Per Capita Revenue:	\$244	\$62	\$41
Per Capita Expenditures:	\$187	\$59	\$33
Revenues over (under) Expenditures:	\$56,851	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	103.74%	141.74%	73.96%
Ending Fund Balance for FY 01:	\$193,884	\$70,824	\$45,925
Per Capita Ending Fund Balance:	\$194	\$48	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,873	\$
Total Unreserved Funds:	\$193,884	\$58,037	\$35,863

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$	\$33,722	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

092/050/06

Enterprise Funds

Amounts

Averages

Medians

Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name **Kilbourne Fire Protection District**

Unit Code **060/040/06** **County:** **MASON**

Fiscal Year End: **5/31/2001**

Accounting Method: **Cash**

Appropriation or Budget: **\$18,565**

Equalized Assessed Valuation **\$6,010,000**

Population: **630**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$16,963	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	\$27	\$41	\$22
Revenue Collected During FY 01:	\$165,386	\$89,049	\$70,790
Expenditures During FY 01:	\$176,590	\$82,127	\$56,840
Per Capita Revenue:	\$263	\$62	\$41
Per Capita Expenditures:	\$280	\$59	\$33
Revenues over (under) Expenditures:	-\$11,204	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	3.26%	141.74%	73.96%
Ending Fund Balance for FY 01:	\$5,759	\$70,824	\$45,925
Per Capita Ending Fund Balance:	\$9	\$48	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,873	\$
Total Unreserved Funds:	\$5,758	\$58,037	\$35,863

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$4,700	\$33,722	\$
Per Capita Debt:	\$7	\$24	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

060/040/06

Enterprise Funds

Amounts

Averages

Medians

Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name	Kinmundy-Alma Fire Protection District	
Unit Code	058/030/06	County: MARION
Fiscal Year End:	4/30/2001	
Accounting Method:	Cash With Assets	
Appropriation or Budget:	\$227,975	
Equalized Assessed Valuation	\$17,867,355	
Population:	2,500	
Employees:		
	Full Time:	
	Part Time:	25
	Salaries Paid:	\$10,802

Blended Component Units

--

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$269,394	\$497,958	\$198,650
Per Capita Beginning Fund Balance:	\$108	\$332	\$35
Revenue Collected During FY 01:	\$160,907	\$913,209	\$326,783
Expenditures During FY 01:	\$399,654	\$902,827	\$365,210
Per Capita Revenue:	\$64	\$1,776	\$70
Per Capita Expenditures:	\$160	\$1,639	\$69
Revenues over (under) Expenditures:	-\$238,747	\$10,382	\$25,629
Ratio of Fund Balance to Expenditures:	40.42%	93.58%	56.56%
Ending Fund Balance for FY 01:	\$161,541	\$533,730	\$193,230
Per Capita Ending Fund Balance:	\$65	\$476	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$69,231	\$
Total Unreserved Funds:	\$161,541	\$475,786	\$182,097

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$258,643	\$338,396	\$25,000
Per Capita Debt:	\$103	\$882	\$4
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

058/030/06

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$994	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$338	\$
Expenditures During FY 01:	\$	\$685	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$347	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.18%	0.00%
Ending Retained Earnings for FY 01:	\$	\$968	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name **Kirkland Fire Protection District**

Unit Code **019/050/06** County: **DEKALB**

Fiscal Year End: **4/30/2001**

Accounting Method: **Cash**

Appropriation or Budget: **\$250,000**

Equalized Assessed Valuation **\$44,675,000**

Population: **1,325**

Employees:

Full Time: **1**

Part Time:

Salaries Paid: **\$34,996**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$80,920	\$497,958	\$198,650
Per Capita Beginning Fund Balance:	\$61	\$332	\$35
Revenue Collected During FY 01:	\$301,709	\$913,209	\$326,783
Expenditures During FY 01:	\$328,749	\$902,827	\$365,210
Per Capita Revenue:	\$228	\$1,776	\$70
Per Capita Expenditures:	\$248	\$1,639	\$69
Revenues over (under) Expenditures:	-\$27,040	\$10,382	\$25,629
Ratio of Fund Balance to Expenditures:	16.39%	93.58%	56.56%
Ending Fund Balance for FY 01:	\$53,880	\$533,730	\$193,230
Per Capita Ending Fund Balance:	\$41	\$476	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$69,231	\$
Total Unreserved Funds:	\$53,880	\$475,786	\$182,097

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$	\$338,396	\$25,000
Per Capita Debt:	\$	\$882	\$4
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

019/050/06

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$994	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$338	\$
Expenditures During FY 01:	\$	\$685	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$347	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.18%	0.00%
Ending Retained Earnings for FY 01:	\$	\$968	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name **Knoxville Fire Protection District**

Unit Code **048/070/06** County: **KNOX**

Fiscal Year End: **4/30/2001**

Accounting Method: **Cash**

Appropriation or Budget: **\$157,100**

Equalized Assessed Valuation **\$65,586,657**

Population: **6,000**

Employees:

Full Time:

Part Time: **84**

Salaries Paid: **\$26,310**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$108,280	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	\$18	\$41	\$22
Revenue Collected During FY 01:	\$185,060	\$89,049	\$70,790
Expenditures During FY 01:	\$148,084	\$82,127	\$56,840
Per Capita Revenue:	\$31	\$62	\$41
Per Capita Expenditures:	\$25	\$59	\$33
Revenues over (under) Expenditures:	\$36,976	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	98.09%	141.74%	73.96%
Ending Fund Balance for FY 01:	\$145,256	\$70,824	\$45,925
Per Capita Ending Fund Balance:	\$24	\$48	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,873	\$
Total Unreserved Funds:	\$	\$58,037	\$35,863

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$	\$33,722	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

048/070/06

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name **La Motte Twp Fire Protection District**

Unit Code **017/030/06**

County: **CRAWFORD**

Fiscal Year End:

4/30/2001

Accounting Method:

Cash

Appropriation or Budget:

\$74,545

Equalized Assessed Valuation

\$19,591,251

Population:

1,700

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$83,814	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	\$49	\$41	\$22
Revenue Collected During FY 01:	\$68,388	\$89,049	\$70,790
Expenditures During FY 01:	\$45,403	\$82,127	\$56,840
Per Capita Revenue:	\$40	\$62	\$41
Per Capita Expenditures:	\$27	\$59	\$33
Revenues over (under) Expenditures:	\$22,985	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	235.22%	141.74%	73.96%
Ending Fund Balance for FY 01:	\$106,799	\$70,824	\$45,925
Per Capita Ending Fund Balance:	\$63	\$48	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,873	\$
Total Unreserved Funds:	\$106,799	\$58,037	\$35,863

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$	\$33,722	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

017/030/06

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name **Lacon-Sparland Fire Protection District**

Unit Code **059/020/06** **County:** **MARSHALL**

Fiscal Year End: **6/30/2001**

Accounting Method: **Cash**

Appropriation or Budget: **\$413,000**

Equalized Assessed Valuation **\$**

Population: **2,400**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$26,522	\$497,958	\$198,650
Per Capita Beginning Fund Balance:	\$11	\$332	\$35
Revenue Collected During FY 01:	\$78,456	\$913,209	\$326,783
Expenditures During FY 01:	\$63,684	\$902,827	\$365,210
Per Capita Revenue:	\$33	\$1,776	\$70
Per Capita Expenditures:	\$27	\$1,639	\$69
Revenues over (under) Expenditures:	\$14,772	\$10,382	\$25,629
Ratio of Fund Balance to Expenditures:	64.84%	93.58%	56.56%
Ending Fund Balance for FY 01:	\$41,294	\$533,730	\$193,230
Per Capita Ending Fund Balance:	\$17	\$476	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$69,231	\$
Total Unreserved Funds:	\$	\$475,786	\$182,097

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$	\$338,396	\$25,000
Per Capita Debt:	\$	\$882	\$4
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

059/020/06

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$994	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$338	\$
Expenditures During FY 01:	\$	\$685	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$347	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.18%	0.00%
Ending Retained Earnings for FY 01:	\$	\$968	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name **Ladd Fire Protection District**

Unit Code **006/050/06** **County:** **BUREAU**

Fiscal Year End: **4/30/2001**

Accounting Method: **Cash**

Appropriation or Budget: **\$92,925**

Equalized Assessed Valuation **\$18,325,724**

Population: **1,800**

Employees:

Full Time:

Part Time: **22**

Salaries Paid: **\$1,380**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$96,173	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	\$53	\$41	\$22
Revenue Collected During FY 01:	\$79,910	\$89,049	\$70,790
Expenditures During FY 01:	\$60,131	\$82,127	\$56,840
Per Capita Revenue:	\$44	\$62	\$41
Per Capita Expenditures:	\$33	\$59	\$33
Revenues over (under) Expenditures:	\$19,779	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	192.83%	141.74%	73.96%
Ending Fund Balance for FY 01:	\$115,952	\$70,824	\$45,925
Per Capita Ending Fund Balance:	\$64	\$48	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,873	\$
Total Unreserved Funds:	\$224,642	\$58,037	\$35,863

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$80,000	\$33,722	\$
Per Capita Debt:	\$44	\$24	\$
General Obligation Debt over EAV:	0.44%	0.03%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

006/050/06

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name	LaHarpe Fire Protection District		
Unit Code	034/040/06	County:	HANCOCK
Fiscal Year End:	6/30/2001		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$138,345		
Equalized Assessed Valuation	\$23,628,929		
Population:	950		
Employees:			
Full Time:	1		
Part Time:	7		
Salaries Paid:	\$12,780		

Blended Component Units

--

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$44,510	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	\$47	\$41	\$22
Revenue Collected During FY 01:	\$89,628	\$89,049	\$70,790
Expenditures During FY 01:	\$70,631	\$82,127	\$56,840
Per Capita Revenue:	\$94	\$62	\$41
Per Capita Expenditures:	\$74	\$59	\$33
Revenues over (under) Expenditures:	\$18,997	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	77.33%	141.74%	73.96%
Ending Fund Balance for FY 01:	\$54,616	\$70,824	\$45,925
Per Capita Ending Fund Balance:	\$57	\$48	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$35,006	\$9,873	\$
Total Unreserved Funds:	\$19,610	\$58,037	\$35,863

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$41,109	\$33,722	\$
Per Capita Debt:	\$43	\$24	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

034/040/06

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name Lake Egypt Fire Protection District

Unit Code 100/010/06 **County:** Williamson

Fiscal Year End: 6/30/2001

Accounting Method: Cash With Assets

Appropriation or Budget: \$673,000

Equalized Assessed Valuation \$64,713,755

Population: 7,500

Employees:

Full Time: 5

Part Time: 10

Salaries Paid: \$207,655

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$367,216	\$497,958	\$198,650
Per Capita Beginning Fund Balance:	\$49	\$332	\$35
Revenue Collected During FY 01:	\$565,332	\$913,209	\$326,783
Expenditures During FY 01:	\$506,157	\$902,827	\$365,210
Per Capita Revenue:	\$75	\$1,776	\$70
Per Capita Expenditures:	\$67	\$1,639	\$69
Revenues over (under) Expenditures:	\$59,175	\$10,382	\$25,629
Ratio of Fund Balance to Expenditures:	84.24%	93.58%	56.56%
Ending Fund Balance for FY 01:	\$426,391	\$533,730	\$193,230
Per Capita Ending Fund Balance:	\$57	\$476	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$69,231	\$
Total Unreserved Funds:	\$426,391	\$475,786	\$182,097

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$	\$338,396	\$25,000
Per Capita Debt:	\$	\$882	\$4
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

100/010/06

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$994	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$338	\$
Expenditures During FY 01:	\$	\$685	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$347	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.18%	0.00%
Ending Retained Earnings for FY 01:	\$	\$968	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name	Lake Springfield Fire Protection District	
Unit Code	083/090/06	County: SANGAMON
Fiscal Year End:	6/30/2001	
Accounting Method:	Cash	
Appropriation or Budget:	\$101,617	
Equalized Assessed Valuation	\$33,776,356	
Population:	1,155	
Employees:		
	Full Time:	
	Part Time:	
	Salaries Paid:	\$

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$6,600	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	\$6	\$41	\$22
Revenue Collected During FY 01:	\$93,282	\$89,049	\$70,790
Expenditures During FY 01:	\$94,315	\$82,127	\$56,840
Per Capita Revenue:	\$81	\$62	\$41
Per Capita Expenditures:	\$82	\$59	\$33
Revenues over (under) Expenditures:	-\$1,033	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	5.90%	141.74%	73.96%
Ending Fund Balance for FY 01:	\$5,567	\$70,824	\$45,925
Per Capita Ending Fund Balance:	\$5	\$48	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,873	\$
Total Unreserved Funds:	\$5,567	\$58,037	\$35,863

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$	\$33,722	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

083/090/06

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name Lake Villa Fire Protection District

Unit Code 049/060/06 **County:** LAKE

Fiscal Year End: 4/30/2001

Accounting Method: Modified Accrual

Appropriation or Budget: \$1,507,435

Equalized Assessed Valuation \$520,982,342

Population: 20,000

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$1,739,123	\$497,958	\$198,650
Per Capita Beginning Fund Balance:	\$87	\$332	\$35
Revenue Collected During FY 01:	\$1,457,969	\$913,209	\$326,783
Expenditures During FY 01:	\$975,201	\$902,827	\$365,210
Per Capita Revenue:	\$73	\$1,776	\$70
Per Capita Expenditures:	\$49	\$1,639	\$69
Revenues over (under) Expenditures:	\$482,768	\$10,382	\$25,629
Ratio of Fund Balance to Expenditures:	227.84%	93.58%	56.56%
Ending Fund Balance for FY 01:	\$2,221,891	\$533,730	\$193,230
Per Capita Ending Fund Balance:	\$111	\$476	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$807,732	\$69,231	\$
Total Unreserved Funds:	\$1,414,159	\$475,786	\$182,097

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$185,000	\$338,396	\$25,000
Per Capita Debt:	\$9	\$882	\$4
General Obligation Debt over EAV:	0.04%	0.06%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

049/060/06

Enterprise Funds

Amounts

Averages

Medians

Beginning Retained Earnings for FY 01:	\$	\$994	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$338	\$
Expenditures During FY 01:	\$	\$685	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$347	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.18%	0.00%
Ending Retained Earnings for FY 01:	\$	\$968	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name Lake Zurich Rural Fire Protection District

Unit Code 049/070/06 **County:** LAKE

Fiscal Year End: 4/30/2001

Accounting Method: Modified Accrual

Appropriation or Budget: \$3,883,080

Equalized Assessed Valuation \$562,055,883

Population: 30,000

Employees:

Full Time:

Part Time: 1

Salaries Paid: \$30,000

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$4,086,296	\$497,958	\$198,650
Per Capita Beginning Fund Balance:	\$136	\$332	\$35
Revenue Collected During FY 01:	\$1,819,235	\$913,209	\$326,783
Expenditures During FY 01:	\$2,395,234	\$902,827	\$365,210
Per Capita Revenue:	\$61	\$1,776	\$70
Per Capita Expenditures:	\$80	\$1,639	\$69
Revenues over (under) Expenditures:	-\$575,999	\$10,382	\$25,629
Ratio of Fund Balance to Expenditures:	146.59%	93.58%	56.56%
Ending Fund Balance for FY 01:	\$3,511,067	\$533,730	\$193,230
Per Capita Ending Fund Balance:	\$117	\$476	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$25,218	\$69,231	\$
Total Unreserved Funds:	\$3,485,849	\$475,786	\$182,097

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$4,450,000	\$338,396	\$25,000
Per Capita Debt:	\$148	\$882	\$4
General Obligation Debt over EAV:	0.79%	0.06%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

049/070/06

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$994	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$338	\$
Expenditures During FY 01:	\$	\$685	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$347	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.18%	0.00%
Ending Retained Earnings for FY 01:	\$	\$968	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name **Lamoille Fire Protection District**

Unit Code **006/060/06** County: **BUREAU**

Fiscal Year End: **4/30/2001**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$122,500**

Equalized Assessed Valuation **\$24,868,877**

Population: **1,100**

Employees:

Full Time:

Part Time: **3**

Salaries Paid: **\$2,150**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$73,449	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	\$67	\$41	\$22
Revenue Collected During FY 01:	\$54,705	\$89,049	\$70,790
Expenditures During FY 01:	\$32,262	\$82,127	\$56,840
Per Capita Revenue:	\$50	\$62	\$41
Per Capita Expenditures:	\$29	\$59	\$33
Revenues over (under) Expenditures:	\$22,443	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	297.23%	141.74%	73.96%
Ending Fund Balance for FY 01:	\$95,892	\$70,824	\$45,925
Per Capita Ending Fund Balance:	\$87	\$48	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,873	\$
Total Unreserved Funds:	\$95,892	\$58,037	\$35,863

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$	\$33,722	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

006/060/06

Enterprise Funds

Amounts

Averages

Medians

Beginning Retained Earnings for FY 01:

\$

\$338

\$

Per Capita Beginning Retained Earnings for FY 01:

\$

\$

\$

Revenue Collected During FY 01:

\$

\$209

\$

Expenditures During FY 01:

\$

\$168

\$

Per Capita Revenue:

\$

\$

\$

Per Capita Expenditures:

\$

\$

\$

Operating Income (loss):

\$

\$41

\$

Ratio of Retained Earnings to Expenditures:

0.00%

2.03%

0.00%

Ending Retained Earnings for FY 01:

\$

\$378

\$

Per Capita Ending Retained Earnings:

\$

\$

\$



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name Lanark Fire Protection District

Unit Code 008/020/06 **County:** CARROLL

Fiscal Year End: 4/30/2001

Accounting Method: Cash

Appropriation or Budget: \$311,550

Equalized Assessed Valuation \$91,229,806

Population: 3,500

Employees:

Full Time:

Part Time: 32

Salaries Paid: \$30,411

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$161,802	\$497,958	\$198,650
Per Capita Beginning Fund Balance:	\$46	\$332	\$35
Revenue Collected During FY 01:	\$212,591	\$913,209	\$326,783
Expenditures During FY 01:	\$101,401	\$902,827	\$365,210
Per Capita Revenue:	\$61	\$1,776	\$70
Per Capita Expenditures:	\$29	\$1,639	\$69
Revenues over (under) Expenditures:	\$111,190	\$10,382	\$25,629
Ratio of Fund Balance to Expenditures:	269.22%	93.58%	56.56%
Ending Fund Balance for FY 01:	\$272,992	\$533,730	\$193,230
Per Capita Ending Fund Balance:	\$78	\$476	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$69,231	\$
Total Unreserved Funds:	\$272,992	\$475,786	\$182,097

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$	\$338,396	\$25,000
Per Capita Debt:	\$	\$882	\$4
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

008/020/06

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$994	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$338	\$
Expenditures During FY 01:	\$	\$685	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$347	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.18%	0.00%
Ending Retained Earnings for FY 01:	\$	\$968	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name Latham Fire Protection District

Unit Code 054/050/06 **County:** LOGAN

Fiscal Year End: 5/31/2001

Accounting Method: Cash With Assets

Appropriation or Budget: \$94,338

Equalized Assessed Valuation \$20,741,778

Population: 1,000

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$38,847	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	\$39	\$41	\$22
Revenue Collected During FY 01:	\$124,258	\$89,049	\$70,790
Expenditures During FY 01:	\$55,781	\$82,127	\$56,840
Per Capita Revenue:	\$124	\$62	\$41
Per Capita Expenditures:	\$56	\$59	\$33
Revenues over (under) Expenditures:	\$68,477	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	192.40%	141.74%	73.96%
Ending Fund Balance for FY 01:	\$107,324	\$70,824	\$45,925
Per Capita Ending Fund Balance:	\$107	\$48	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,873	\$
Total Unreserved Funds:	\$107,324	\$58,037	\$35,863

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$26,158	\$33,722	\$
Per Capita Debt:	\$26	\$24	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

054/050/06

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name	Lawrence-Allison Fire Protection District		
Unit Code	051/040/06	County:	LAWRENCE
Fiscal Year End:	7/31/2001		
Accounting Method:	Cash		
Appropriation or Budget:	\$463,200		
Equalized Assessed Valuation	\$41,092,786		
Population:	15,750		
Employees:			
	Full Time:		
	Part Time:	30	
	Salaries Paid:	\$22,555	

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$458,075	\$497,958	\$198,650
Per Capita Beginning Fund Balance:	\$29	\$332	\$35
Revenue Collected During FY 01:	\$233,000	\$913,209	\$326,783
Expenditures During FY 01:	\$280,527	\$902,827	\$365,210
Per Capita Revenue:	\$15	\$1,776	\$70
Per Capita Expenditures:	\$18	\$1,639	\$69
Revenues over (under) Expenditures:	-\$47,527	\$10,382	\$25,629
Ratio of Fund Balance to Expenditures:	146.35%	93.58%	56.56%
Ending Fund Balance for FY 01:	\$410,548	\$533,730	\$193,230
Per Capita Ending Fund Balance:	\$26	\$476	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$69,231	\$
Total Unreserved Funds:	\$410,548	\$475,786	\$182,097

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$	\$338,396	\$25,000
Per Capita Debt:	\$	\$882	\$4
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

051/040/06

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$994	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$338	\$
Expenditures During FY 01:	\$	\$685	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$347	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.18%	0.00%
Ending Retained Earnings for FY 01:	\$	\$968	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name **Leaf River Fire Protection District**

Unit Code **071/030/06** County: **OGLE**

Fiscal Year End: **4/30/2001**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$91,825**

Equalized Assessed Valuation **\$17,635,742**

Population: **550**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$256,380	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	\$466	\$41	\$22
Revenue Collected During FY 01:	\$121,233	\$89,049	\$70,790
Expenditures During FY 01:	\$196,767	\$82,127	\$56,840
Per Capita Revenue:	\$220	\$62	\$41
Per Capita Expenditures:	\$358	\$59	\$33
Revenues over (under) Expenditures:	-\$75,534	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	91.91%	141.74%	73.96%
Ending Fund Balance for FY 01:	\$180,846	\$70,824	\$45,925
Per Capita Ending Fund Balance:	\$329	\$48	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,873	\$
Total Unreserved Funds:	\$180,847	\$58,037	\$35,863

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$83,526	\$33,722	\$
Per Capita Debt:	\$152	\$24	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

071/030/06

Enterprise Funds

<u>Enterprise Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



General Obligation Debt over EAV:



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

052/060/06

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name **Leland Fire Protection District**

Unit Code **050/050/06** County: **LASALLE**

Fiscal Year End: **4/30/2001**

Accounting Method: **Cash**

Appropriation or Budget: **\$122,575**

Equalized Assessed Valuation **\$38,565,031**

Population: **3,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$38,041	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	\$13	\$41	\$22
Revenue Collected During FY 01:	\$94,668	\$89,049	\$70,790
Expenditures During FY 01:	\$67,530	\$82,127	\$56,840
Per Capita Revenue:	\$32	\$62	\$41
Per Capita Expenditures:	\$23	\$59	\$33
Revenues over (under) Expenditures:	\$27,138	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	96.52%	141.74%	73.96%
Ending Fund Balance for FY 01:	\$65,179	\$70,824	\$45,925
Per Capita Ending Fund Balance:	\$22	\$48	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,873	\$
Total Unreserved Funds:	\$65,179	\$58,037	\$35,863

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$	\$33,722	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

050/050/06

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name **Lemont Fire Protection District**

Unit Code **016/100/06** County: **COOK**

Fiscal Year End: **12/31/2001**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$6,110,650**

Equalized Assessed Valuation **\$574,716,716**

Population: **35,000**

Employees:

Full Time: **49**

Part Time: **29**

Salaries Paid: **\$2,683,982**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$2,524,349	\$497,958	\$198,650
Per Capita Beginning Fund Balance:	\$72	\$332	\$35
Revenue Collected During FY 01:	\$4,442,686	\$913,209	\$326,783
Expenditures During FY 01:	\$4,473,553	\$902,827	\$365,210
Per Capita Revenue:	\$127	\$1,776	\$70
Per Capita Expenditures:	\$128	\$1,639	\$69
Revenues over (under) Expenditures:	-\$30,867	\$10,382	\$25,629
Ratio of Fund Balance to Expenditures:	54.24%	93.58%	56.56%
Ending Fund Balance for FY 01:	\$2,426,288	\$533,730	\$193,230
Per Capita Ending Fund Balance:	\$69	\$476	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$109,480	\$69,231	\$
Total Unreserved Funds:	\$2,316,808	\$475,786	\$182,097

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$1,135,524	\$338,396	\$25,000
Per Capita Debt:	\$32	\$882	\$4
General Obligation Debt over EAV:	0.12%	0.06%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

016/100/06

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$994	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$338	\$
Expenditures During FY 01:	\$	\$685	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$347	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.18%	0.00%
Ending Retained Earnings for FY 01:	\$	\$968	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name **Lena Fire Protection District**

Unit Code **089/060/06** County: **STEPHENSON**

Fiscal Year End: **4/30/2001**

Accounting Method: **Cash**

Appropriation or Budget: **\$129,305**

Equalized Assessed Valuation **\$57,756,425**

Population: **3,989**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$45,107	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	\$11	\$41	\$22
Revenue Collected During FY 01:	\$226,610	\$89,049	\$70,790
Expenditures During FY 01:	\$239,240	\$82,127	\$56,840
Per Capita Revenue:	\$57	\$62	\$41
Per Capita Expenditures:	\$60	\$59	\$33
Revenues over (under) Expenditures:	-\$12,630	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	13.58%	141.74%	73.96%
Ending Fund Balance for FY 01:	\$32,477	\$70,824	\$45,925
Per Capita Ending Fund Balance:	\$8	\$48	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,873	\$
Total Unreserved Funds:	\$32,899	\$58,037	\$35,863

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$	\$33,722	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

089/060/06

Enterprise Funds

Amounts

Averages

Medians

Beginning Retained Earnings for FY 01:

\$

\$338

\$

Per Capita Beginning Retained Earnings for FY 01:

\$

\$

\$

Revenue Collected During FY 01:

\$

\$209

\$

Expenditures During FY 01:

\$

\$168

\$

Per Capita Revenue:

\$

\$

\$

Per Capita Expenditures:

\$

\$

\$

Operating Income (loss):

\$

\$41

\$

Ratio of Retained Earnings to Expenditures:

0.00%

2.03%

0.00%

Ending Retained Earnings for FY 01:

\$

\$378

\$

Per Capita Ending Retained Earnings:

\$

\$

\$



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name **Leroy Community Fire Protection District**

Unit Code **064/120/06** **County:** **MCLEAN**

Fiscal Year End: **6/30/2001**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$75,800**

Equalized Assessed Valuation **\$59,757,327**

Population: **3,960**

Employees:

Full Time:

Part Time: **27**

Salaries Paid: **\$9,236**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$97,849	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	\$25	\$41	\$22
Revenue Collected During FY 01:	\$157,989	\$89,049	\$70,790
Expenditures During FY 01:	\$62,087	\$82,127	\$56,840
Per Capita Revenue:	\$40	\$62	\$41
Per Capita Expenditures:	\$16	\$59	\$33
Revenues over (under) Expenditures:	\$95,902	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	312.06%	141.74%	73.96%
Ending Fund Balance for FY 01:	\$193,751	\$70,824	\$45,925
Per Capita Ending Fund Balance:	\$49	\$48	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$60,000	\$9,873	\$
Total Unreserved Funds:	\$133,751	\$58,037	\$35,863

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$	\$33,722	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

064/120/06

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name Lewistown Fire Protection District

Blended Component Units

Unit Code 029/100/06 **County:** FULTON

Fiscal Year End: 4/30/2001

Accounting Method: Cash With Assets

Appropriation or Budget: \$90,915

Equalized Assessed Valuation \$28,790,472

Population: 2,800

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$79,127	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	\$28	\$41	\$22
Revenue Collected During FY 01:	\$116,320	\$89,049	\$70,790
Expenditures During FY 01:	\$53,589	\$82,127	\$56,840
Per Capita Revenue:	\$42	\$62	\$41
Per Capita Expenditures:	\$19	\$59	\$33
Revenues over (under) Expenditures:	\$62,731	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	264.71%	141.74%	73.96%
Ending Fund Balance for FY 01:	\$141,858	\$70,824	\$45,925
Per Capita Ending Fund Balance:	\$51	\$48	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,873	\$
Total Unreserved Funds:	\$141,859	\$58,037	\$35,863

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$	\$33,722	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

029/100/06

Enterprise Funds

Amounts

Averages

Medians

Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name **Lexington Fire Protection District**

Unit Code **064/130/06** County: **MCLEAN**

Fiscal Year End: **6/30/2001**

Accounting Method: **Cash**

Appropriation or Budget: **\$**

Equalized Assessed Valuation **\$51,373,187**

Population: **3,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$22,641	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	\$8	\$41	\$22
Revenue Collected During FY 01:	\$84,463	\$89,049	\$70,790
Expenditures During FY 01:	\$98,577	\$82,127	\$56,840
Per Capita Revenue:	\$28	\$62	\$41
Per Capita Expenditures:	\$33	\$59	\$33
Revenues over (under) Expenditures:	-\$14,114	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	8.65%	141.74%	73.96%
Ending Fund Balance for FY 01:	\$8,527	\$70,824	\$45,925
Per Capita Ending Fund Balance:	\$3	\$48	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,873	\$
Total Unreserved Funds:	\$22,641	\$58,037	\$35,863

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$	\$33,722	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

064/130/06

Enterprise Funds

Amounts

Averages

Medians

Beginning Retained Earnings for FY 01:

\$

\$338

\$

Per Capita Beginning Retained Earnings for FY 01:

\$

\$

\$

Revenue Collected During FY 01:

\$

\$209

\$

Expenditures During FY 01:

\$

\$168

\$

Per Capita Revenue:

\$

\$

\$

Per Capita Expenditures:

\$

\$

\$

Operating Income (loss):

\$

\$41

\$

Ratio of Retained Earnings to Expenditures:

0.00%

2.03%

0.00%

Ending Retained Earnings for FY 01:

\$

\$378

\$

Per Capita Ending Retained Earnings:

\$

\$

\$



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name Leyden Fire Protection District

Unit Code 016/110/06 **County:** COOK

Fiscal Year End: 12/31/2001

Accounting Method: Modified Accrual

Appropriation or Budget: \$1,740,000

Equalized Assessed Valuation \$141,263,751

Population: 18,000

Employees:

Full Time: 13

Part Time: 20

Salaries Paid: \$629,842

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$1,378,810	\$497,958	\$198,650
Per Capita Beginning Fund Balance:	\$77	\$332	\$35
Revenue Collected During FY 01:	\$1,654,222	\$913,209	\$326,783
Expenditures During FY 01:	\$1,657,254	\$902,827	\$365,210
Per Capita Revenue:	\$92	\$1,776	\$70
Per Capita Expenditures:	\$92	\$1,639	\$69
Revenues over (under) Expenditures:	-\$3,032	\$10,382	\$25,629
Ratio of Fund Balance to Expenditures:	83.02%	93.58%	56.56%
Ending Fund Balance for FY 01:	\$1,375,778	\$533,730	\$193,230
Per Capita Ending Fund Balance:	\$76	\$476	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$69,231	\$
Total Unreserved Funds:	\$1,375,778	\$475,786	\$182,097

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$186,293	\$338,396	\$25,000
Per Capita Debt:	\$10	\$882	\$4
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

016/110/06

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$994	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$338	\$
Expenditures During FY 01:	\$	\$685	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$347	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.18%	0.00%
Ending Retained Earnings for FY 01:	\$	\$968	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name **Liberty Fire Protection District**

Unit Code **001/050/06** County: **ADAMS**

Fiscal Year End: **6/30/2001**

Accounting Method: **Cash**

Appropriation or Budget: **\$71,452**

Equalized Assessed Valuation **\$19,227,495**

Population: **2,400**

Employees:

Full Time:

Part Time: **29**

Salaries Paid: **\$9,043**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$28,625	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	\$12	\$41	\$22
Revenue Collected During FY 01:	\$44,338	\$89,049	\$70,790
Expenditures During FY 01:	\$47,116	\$82,127	\$56,840
Per Capita Revenue:	\$18	\$62	\$41
Per Capita Expenditures:	\$20	\$59	\$33
Revenues over (under) Expenditures:	-\$2,778	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	54.86%	141.74%	73.96%
Ending Fund Balance for FY 01:	\$25,847	\$70,824	\$45,925
Per Capita Ending Fund Balance:	\$11	\$48	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,873	\$
Total Unreserved Funds:	\$25,846	\$58,037	\$35,863

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$	\$33,722	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

001/050/06

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name **Libertyville Fire Protection District**

Unit Code **049/080/06** County: **LAKE**

Fiscal Year End: **5/30/2001**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$2,058,454**

Equalized Assessed Valuation **\$420,040,768**

Population: **25,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$1,522,830	\$497,958	\$198,650
Per Capita Beginning Fund Balance:	\$61	\$332	\$35
Revenue Collected During FY 01:	\$1,973,915	\$913,209	\$326,783
Expenditures During FY 01:	\$1,760,319	\$902,827	\$365,210
Per Capita Revenue:	\$79	\$1,776	\$70
Per Capita Expenditures:	\$70	\$1,639	\$69
Revenues over (under) Expenditures:	\$213,596	\$10,382	\$25,629
Ratio of Fund Balance to Expenditures:	98.64%	93.58%	56.56%
Ending Fund Balance for FY 01:	\$1,736,426	\$533,730	\$193,230
Per Capita Ending Fund Balance:	\$69	\$476	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$69,231	\$
Total Unreserved Funds:	\$1,736,426	\$475,786	\$182,097

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$242,277	\$338,396	\$25,000
Per Capita Debt:	\$10	\$882	\$4
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

049/080/06

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$994	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$338	\$
Expenditures During FY 01:	\$	\$685	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$347	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.18%	0.00%
Ending Retained Earnings for FY 01:	\$	\$968	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name **Lima-Tioga Fire Protection District**

Unit Code **001/060/06** County: **ADAMS**

Fiscal Year End: **6/30/2001**

Accounting Method: **Cash**

Appropriation or Budget: **\$95,600**

Equalized Assessed Valuation **\$13,707,290**

Population: **1,088**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$27,117	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	\$25	\$41	\$22
Revenue Collected During FY 01:	\$45,152	\$89,049	\$70,790
Expenditures During FY 01:	\$41,481	\$82,127	\$56,840
Per Capita Revenue:	\$42	\$62	\$41
Per Capita Expenditures:	\$38	\$59	\$33
Revenues over (under) Expenditures:	\$3,671	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	74.22%	141.74%	73.96%
Ending Fund Balance for FY 01:	\$30,788	\$70,824	\$45,925
Per Capita Ending Fund Balance:	\$28	\$48	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,873	\$
Total Unreserved Funds:	\$30,788	\$58,037	\$35,863

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$	\$33,722	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

001/060/06

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name **Limestone Fire Protection District**

Unit Code **072/050/06** County: **PEORIA**

Fiscal Year End: **6/30/2001**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$380,000**

Equalized Assessed Valuation **\$117,099,552**

Population: **20,295**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$21,530	\$497,958	\$198,650
Per Capita Beginning Fund Balance:	\$1	\$332	\$35
Revenue Collected During FY 01:	\$386,137	\$913,209	\$326,783
Expenditures During FY 01:	\$303,436	\$902,827	\$365,210
Per Capita Revenue:	\$19	\$1,776	\$70
Per Capita Expenditures:	\$15	\$1,639	\$69
Revenues over (under) Expenditures:	\$82,701	\$10,382	\$25,629
Ratio of Fund Balance to Expenditures:	34.35%	93.58%	56.56%
Ending Fund Balance for FY 01:	\$104,231	\$533,730	\$193,230
Per Capita Ending Fund Balance:	\$5	\$476	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$11,556	\$69,231	\$
Total Unreserved Funds:	\$92,675	\$475,786	\$182,097

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$64,070	\$338,396	\$25,000
Per Capita Debt:	\$3	\$882	\$4
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

072/050/06

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$994	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$338	\$
Expenditures During FY 01:	\$	\$685	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$347	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.18%	0.00%
Ending Retained Earnings for FY 01:	\$	\$968	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name **Limestone Twp Fire Protection District**

Unit Code **046/080/06** County: **KANKAKEE**

Fiscal Year End: **5/31/2001**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$378,350**

Equalized Assessed Valuation **\$70,525,520**

Population: **4,358**

Employees:

Full Time:

Part Time: **54**

Salaries Paid: **\$39,125**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$493,720	\$497,958	\$198,650
Per Capita Beginning Fund Balance:	\$113	\$332	\$35
Revenue Collected During FY 01:	\$396,488	\$913,209	\$326,783
Expenditures During FY 01:	\$1,919,975	\$902,827	\$365,210
Per Capita Revenue:	\$91	\$1,776	\$70
Per Capita Expenditures:	\$441	\$1,639	\$69
Revenues over (under) Expenditures:	-\$1,523,487	\$10,382	\$25,629
Ratio of Fund Balance to Expenditures:	15.38%	93.58%	56.56%
Ending Fund Balance for FY 01:	\$295,233	\$533,730	\$193,230
Per Capita Ending Fund Balance:	\$68	\$476	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$69,231	\$
Total Unreserved Funds:	\$295,233	\$475,786	\$182,097

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$1,325,000	\$338,396	\$25,000
Per Capita Debt:	\$304	\$882	\$4
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

046/080/06

Enterprise Funds

Amounts

Averages

Medians

Beginning Retained Earnings for FY 01:

\$

\$994

\$

Per Capita Beginning Retained Earnings for FY 01:

\$

\$

\$

Revenue Collected During FY 01:

\$

\$338

\$

Expenditures During FY 01:

\$

\$685

\$

Per Capita Revenue:

\$

\$

\$

Per Capita Expenditures:

\$

\$

\$

Operating Income (loss):

\$

-\$347

\$

Ratio of Retained Earnings to Expenditures:

0.00%

1.18%

0.00%

Ending Retained Earnings for FY 01:

\$

\$968

\$

Per Capita Ending Retained Earnings:

\$

\$

\$



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name	Lincoln Fire Protection District		
Unit Code	015/045/06	County:	COLES
Fiscal Year End:	5/31/2001		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$280,000		
Equalized Assessed Valuation	\$75,230,985		
Population:	4,725		
Employees:			
	Full Time:		
	Part Time:	7	
	Salaries Paid:	\$9,600	

Blended Component Units

--

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$63,674	\$497,958	\$198,650
Per Capita Beginning Fund Balance:	\$13	\$332	\$35
Revenue Collected During FY 01:	\$355,621	\$913,209	\$326,783
Expenditures During FY 01:	\$663,765	\$902,827	\$365,210
Per Capita Revenue:	\$75	\$1,776	\$70
Per Capita Expenditures:	\$140	\$1,639	\$69
Revenues over (under) Expenditures:	-\$308,144	\$10,382	\$25,629
Ratio of Fund Balance to Expenditures:	15.90%	93.58%	56.56%
Ending Fund Balance for FY 01:	\$105,530	\$533,730	\$193,230
Per Capita Ending Fund Balance:	\$22	\$476	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$69,231	\$
Total Unreserved Funds:	\$105,530	\$475,786	\$182,097

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$150,000	\$338,396	\$25,000
Per Capita Debt:	\$32	\$882	\$4
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

015/045/06

Enterprise Funds

Amounts

Averages

Medians

Beginning Retained Earnings for FY 01:	\$	\$994	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$338	\$
Expenditures During FY 01:	\$	\$685	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$347	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.18%	0.00%
Ending Retained Earnings for FY 01:	\$	\$968	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name **Lincoln Rural Fire Protection District**

Unit Code **054/060/06** County: **LOGAN**

Fiscal Year End: **5/31/2001**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$466,450**

Equalized Assessed Valuation **\$71,136,253**

Population: **4,000**

Employees:

Full Time: **6**

Part Time: **10**

Salaries Paid: **\$228,426**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$226,018	\$497,958	\$198,650
Per Capita Beginning Fund Balance:	\$57	\$332	\$35
Revenue Collected During FY 01:	\$566,865	\$913,209	\$326,783
Expenditures During FY 01:	\$602,305	\$902,827	\$365,210
Per Capita Revenue:	\$142	\$1,776	\$70
Per Capita Expenditures:	\$151	\$1,639	\$69
Revenues over (under) Expenditures:	-\$35,440	\$10,382	\$25,629
Ratio of Fund Balance to Expenditures:	31.64%	93.58%	56.56%
Ending Fund Balance for FY 01:	\$190,578	\$533,730	\$193,230
Per Capita Ending Fund Balance:	\$48	\$476	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$50,009	\$69,231	\$
Total Unreserved Funds:	\$140,569	\$475,786	\$182,097

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$	\$338,396	\$25,000
Per Capita Debt:	\$	\$882	\$4
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

054/060/06

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$994	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$338	\$
Expenditures During FY 01:	\$	\$685	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$347	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.18%	0.00%
Ending Retained Earnings for FY 01:	\$	\$968	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name **Lincolnshire Fields Fire Protection District**

Unit Code **010/075/06** **County:** **CHAMPAIGN**

Fiscal Year End: **4/30/2001**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$46,950**

Equalized Assessed Valuation **\$49,558,950**

Population: **3,000**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$38,319	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	\$13	\$41	\$22
Revenue Collected During FY 01:	\$47,265	\$89,049	\$70,790
Expenditures During FY 01:	\$57,089	\$82,127	\$56,840
Per Capita Revenue:	\$16	\$62	\$41
Per Capita Expenditures:	\$19	\$59	\$33
Revenues over (under) Expenditures:	-\$9,824	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	49.91%	141.74%	73.96%
Ending Fund Balance for FY 01:	\$28,495	\$70,824	\$45,925
Per Capita Ending Fund Balance:	\$9	\$48	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$28,494	\$9,873	\$
Total Unreserved Funds:	\$	\$58,037	\$35,863

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$	\$33,722	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

010/075/06

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name	Lincolnshire-Riverwoods(Vernon) Fire Protection District		
Unit Code	049/130/06	County:	LAKE
Fiscal Year End:	5/31/2001		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$8,136,369		
Equalized Assessed Valuation	\$958,711,878		
Population:	15,500		
Employees:			
	Full Time:	34	
	Part Time:		
	Salaries Paid:	\$1,718,046	

Blended Component Units

--

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$1,074,035	\$497,958	\$198,650
Per Capita Beginning Fund Balance:	\$69	\$332	\$35
Revenue Collected During FY 01:	\$4,589,147	\$913,209	\$326,783
Expenditures During FY 01:	\$4,023,286	\$902,827	\$365,210
Per Capita Revenue:	\$296	\$1,776	\$70
Per Capita Expenditures:	\$260	\$1,639	\$69
Revenues over (under) Expenditures:	\$565,861	\$10,382	\$25,629
Ratio of Fund Balance to Expenditures:	40.76%	93.58%	56.56%
Ending Fund Balance for FY 01:	\$1,639,896	\$533,730	\$193,230
Per Capita Ending Fund Balance:	\$106	\$476	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$100	\$69,231	\$
Total Unreserved Funds:	\$1,639,796	\$475,786	\$182,097

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$2,502,547	\$338,396	\$25,000
Per Capita Debt:	\$161	\$882	\$4
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

049/130/06

Enterprise Funds

Amounts

Averages

Medians

Beginning Retained Earnings for FY 01:	\$	\$994	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$338	\$
Expenditures During FY 01:	\$	\$685	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$347	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.18%	0.00%
Ending Retained Earnings for FY 01:	\$	\$968	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name	Lisbon-Seward Fire Protection District		
Unit Code	047/020/06	County:	KENDALL
Fiscal Year End:	4/30/2001		
Accounting Method:	Cash		
Appropriation or Budget:	\$466,270		
Equalized Assessed Valuation	\$34,131,102		
Population:	500		
Employees:			
	Full Time:		
	Part Time:	2	
	Salaries Paid:	\$1,000	

Blended Component Units

--

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$366,035	\$497,958	\$198,650
Per Capita Beginning Fund Balance:	\$732	\$332	\$35
Revenue Collected During FY 01:	\$103,162	\$913,209	\$326,783
Expenditures During FY 01:	\$385,302	\$902,827	\$365,210
Per Capita Revenue:	\$206	\$1,776	\$70
Per Capita Expenditures:	\$771	\$1,639	\$69
Revenues over (under) Expenditures:	-\$282,140	\$10,382	\$25,629
Ratio of Fund Balance to Expenditures:	17.67%	93.58%	56.56%
Ending Fund Balance for FY 01:	\$68,101	\$533,730	\$193,230
Per Capita Ending Fund Balance:	\$136	\$476	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$68,101	\$69,231	\$
Total Unreserved Funds:	\$	\$475,786	\$182,097

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$	\$338,396	\$25,000
Per Capita Debt:	\$	\$882	\$4
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

047/020/06

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$994	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$338	\$
Expenditures During FY 01:	\$	\$685	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$347	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.18%	0.00%
Ending Retained Earnings for FY 01:	\$	\$968	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name **Lisle-Woodridge Fire Protection District**

Unit Code **022/160/06** **County:** **DUPAGE**

Fiscal Year End: **12/31/2001**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$11,928,858**

Equalized Assessed Valuation **\$1,457,614,744**

Population: **72,116**

Employees:

Full Time: **109**

Part Time: **1**

Salaries Paid: **\$6,828,213**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$3,653,633	\$497,958	\$198,650
Per Capita Beginning Fund Balance:	\$51	\$332	\$35
Revenue Collected During FY 01:	\$10,269,024	\$913,209	\$326,783
Expenditures During FY 01:	\$10,232,074	\$902,827	\$365,210
Per Capita Revenue:	\$142	\$1,776	\$70
Per Capita Expenditures:	\$142	\$1,639	\$69
Revenues over (under) Expenditures:	\$36,950	\$10,382	\$25,629
Ratio of Fund Balance to Expenditures:	35.65%	93.58%	56.56%
Ending Fund Balance for FY 01:	\$3,647,502	\$533,730	\$193,230
Per Capita Ending Fund Balance:	\$51	\$476	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$169,586	\$69,231	\$
Total Unreserved Funds:	\$3,477,916	\$475,786	\$182,097

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$1,033,311	\$338,396	\$25,000
Per Capita Debt:	\$14	\$882	\$4
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

022/160/06

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$5,570	\$994	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$8,047	\$338	\$
Expenditures During FY 01:	\$5,411	\$685	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$2,636	-\$347	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.18%	0.00%
Ending Retained Earnings for FY 01:	\$	\$968	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name	Little Mackinaw Fire Protection District	
Unit Code	090/095/06	County: TAZEWELL
Fiscal Year End:	4/30/2001	
Accounting Method:	Cash With Assets	
Appropriation or Budget:	\$80,924	
Equalized Assessed Valuation	\$24,843,558	
Population:	1,400	
Employees:		
	Full Time:	
	Part Time:	
	Salaries Paid:	\$

Blended Component Units

--

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$83,818	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	\$60	\$41	\$22
Revenue Collected During FY 01:	\$76,209	\$89,049	\$70,790
Expenditures During FY 01:	\$71,064	\$82,127	\$56,840
Per Capita Revenue:	\$54	\$62	\$41
Per Capita Expenditures:	\$51	\$59	\$33
Revenues over (under) Expenditures:	\$5,145	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	125.19%	141.74%	73.96%
Ending Fund Balance for FY 01:	\$88,963	\$70,824	\$45,925
Per Capita Ending Fund Balance:	\$64	\$48	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,873	\$
Total Unreserved Funds:	\$88,963	\$58,037	\$35,863

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$41,392	\$33,722	\$
Per Capita Debt:	\$30	\$24	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

090/095/06

Enterprise Funds

<u>Enterprise Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name	Little Rock-Fox Fire Protection District		
Unit Code	047/030/06	County:	KENDALL
Fiscal Year End:	4/30/2001		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$283,862		
Equalized Assessed Valuation	\$142,368,203		
Population:	7,000		
Employees:			
	Full Time:		
	Part Time:	26	
	Salaries Paid:	\$23,167	

Blended Component Units

Number Submitted = 1

Corporate

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$94,239	\$497,958	\$198,650
Per Capita Beginning Fund Balance:	\$13	\$332	\$35
Revenue Collected During FY 01:	\$249,207	\$913,209	\$326,783
Expenditures During FY 01:	\$284,071	\$902,827	\$365,210
Per Capita Revenue:	\$36	\$1,776	\$70
Per Capita Expenditures:	\$41	\$1,639	\$69
Revenues over (under) Expenditures:	-\$34,864	\$10,382	\$25,629
Ratio of Fund Balance to Expenditures:	20.90%	93.58%	56.56%
Ending Fund Balance for FY 01:	\$59,375	\$533,730	\$193,230
Per Capita Ending Fund Balance:	\$8	\$476	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$69,231	\$
Total Unreserved Funds:	\$59,375	\$475,786	\$182,097

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$99,494	\$338,396	\$25,000
Per Capita Debt:	\$14	\$882	\$4
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

047/030/06

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$994	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$338	\$
Expenditures During FY 01:	\$	\$685	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$347	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.18%	0.00%
Ending Retained Earnings for FY 01:	\$	\$968	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name Little Wabash Fire Protection District

Unit Code 024/035/06 **County:** EDWARDS

Fiscal Year End: 4/30/2001

Accounting Method: Cash With Assets

Appropriation or Budget: \$175,700

Equalized Assessed Valuation \$15,665,432

Population: 2,043

Employees:

Full Time:

Part Time: 16

Salaries Paid: \$6,155

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$53,461	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	\$26	\$41	\$22
Revenue Collected During FY 01:	\$64,103	\$89,049	\$70,790
Expenditures During FY 01:	\$45,854	\$82,127	\$56,840
Per Capita Revenue:	\$31	\$62	\$41
Per Capita Expenditures:	\$22	\$59	\$33
Revenues over (under) Expenditures:	\$18,249	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	156.39%	141.74%	73.96%
Ending Fund Balance for FY 01:	\$71,710	\$70,824	\$45,925
Per Capita Ending Fund Balance:	\$35	\$48	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,873	\$
Total Unreserved Funds:	\$71,710	\$58,037	\$35,863

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$113,197	\$33,722	\$
Per Capita Debt:	\$55	\$24	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

024/035/06

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name **Loami Fire Protection District**

Unit Code **083/100/06** County: **SANGAMON**

Fiscal Year End: **6/30/2001**

Accounting Method: **Cash**

Appropriation or Budget: **\$51,500**

Equalized Assessed Valuation **\$3,915,717**

Population: **1,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$19,670	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	\$20	\$41	\$22
Revenue Collected During FY 01:	\$29,367	\$89,049	\$70,790
Expenditures During FY 01:	\$34,226	\$82,127	\$56,840
Per Capita Revenue:	\$29	\$62	\$41
Per Capita Expenditures:	\$34	\$59	\$33
Revenues over (under) Expenditures:	-\$4,859	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	43.27%	141.74%	73.96%
Ending Fund Balance for FY 01:	\$14,811	\$70,824	\$45,925
Per Capita Ending Fund Balance:	\$15	\$48	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,873	\$
Total Unreserved Funds:	\$14,811	\$58,037	\$35,863

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$95,000	\$33,722	\$
Per Capita Debt:	\$95	\$24	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

083/100/06

Enterprise Funds

Amounts

Averages

Medians

Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name **Lockport Twp Fire Protection District**

Unit Code **099/070/06** County: **WILL**

Fiscal Year End: **4/30/2001**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$4,626,951**

Equalized Assessed Valuation **\$607,006,850**

Population: **40,000**

Employees:

Full Time: **42**

Part Time: **10**

Salaries Paid: **\$2,565,602**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$286,978	\$497,958	\$198,650
Per Capita Beginning Fund Balance:	\$7	\$332	\$35
Revenue Collected During FY 01:	\$3,978,168	\$913,209	\$326,783
Expenditures During FY 01:	\$4,052,215	\$902,827	\$365,210
Per Capita Revenue:	\$99	\$1,776	\$70
Per Capita Expenditures:	\$101	\$1,639	\$69
Revenues over (under) Expenditures:	-\$74,047	\$10,382	\$25,629
Ratio of Fund Balance to Expenditures:	19.12%	93.58%	56.56%
Ending Fund Balance for FY 01:	\$774,931	\$533,730	\$193,230
Per Capita Ending Fund Balance:	\$19	\$476	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$69,231	\$
Total Unreserved Funds:	\$774,931	\$475,786	\$182,097

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$2,731,623	\$338,396	\$25,000
Per Capita Debt:	\$68	\$882	\$4
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

099/070/06

Enterprise Funds

Amounts

Averages

Medians

Beginning Retained Earnings for FY 01:	\$	\$994	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$338	\$
Expenditures During FY 01:	\$	\$685	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$347	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.18%	0.00%
Ending Retained Earnings for FY 01:	\$	\$968	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name Loda Fire Protection District

Unit Code 038/120/06 **County:** IROQUOIS

Fiscal Year End: 4/30/2001

Accounting Method: Cash With Assets

Appropriation or Budget: \$88,250

Equalized Assessed Valuation \$13,840,198

Population: 1,250

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$19,371	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	\$15	\$41	\$22
Revenue Collected During FY 01:	\$60,775	\$89,049	\$70,790
Expenditures During FY 01:	\$67,379	\$82,127	\$56,840
Per Capita Revenue:	\$49	\$62	\$41
Per Capita Expenditures:	\$54	\$59	\$33
Revenues over (under) Expenditures:	-\$6,604	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	18.95%	141.74%	73.96%
Ending Fund Balance for FY 01:	\$12,767	\$70,824	\$45,925
Per Capita Ending Fund Balance:	\$10	\$48	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,873	\$
Total Unreserved Funds:	\$277,766	\$58,037	\$35,863

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$55,000	\$33,722	\$
Per Capita Debt:	\$44	\$24	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

038/120/06

Enterprise Funds

Amounts

Averages

Medians

Beginning Retained Earnings for FY 01:

\$

\$338

\$

Per Capita Beginning Retained Earnings for FY 01:

\$

\$

\$

Revenue Collected During FY 01:

\$

\$209

\$

Expenditures During FY 01:

\$

\$168

\$

Per Capita Revenue:

\$

\$

\$

Per Capita Expenditures:

\$

\$

\$

Operating Income (loss):

\$

\$41

\$

Ratio of Retained Earnings to Expenditures:

0.00%

2.03%

0.00%

Ending Retained Earnings for FY 01:

\$

\$378

\$

Per Capita Ending Retained Earnings:

\$

\$

\$



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name Logan-Trivoli Fire Protection District

Unit Code 072/060/06 **County:** PEORIA

Fiscal Year End: 6/30/2001

Accounting Method: Cash With Assets

Appropriation or Budget: \$269,878

Equalized Assessed Valuation \$72,059,078

Population: 4,000

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$93,294	\$497,958	\$198,650
Per Capita Beginning Fund Balance:	\$23	\$332	\$35
Revenue Collected During FY 01:	\$278,986	\$913,209	\$326,783
Expenditures During FY 01:	\$245,104	\$902,827	\$365,210
Per Capita Revenue:	\$70	\$1,776	\$70
Per Capita Expenditures:	\$61	\$1,639	\$69
Revenues over (under) Expenditures:	\$33,882	\$10,382	\$25,629
Ratio of Fund Balance to Expenditures:	51.89%	93.58%	56.56%
Ending Fund Balance for FY 01:	\$127,176	\$533,730	\$193,230
Per Capita Ending Fund Balance:	\$32	\$476	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$11,735	\$69,231	\$
Total Unreserved Funds:	\$115,441	\$475,786	\$182,097

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$	\$338,396	\$25,000
Per Capita Debt:	\$	\$882	\$4
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

072/060/06

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$994	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$338	\$
Expenditures During FY 01:	\$	\$685	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$347	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.18%	0.00%
Ending Retained Earnings for FY 01:	\$	\$968	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name London Mills Fire Protection District

Unit Code 029/110/06 **County:** FULTON

Fiscal Year End: 4/30/2001

Accounting Method: Cash

Appropriation or Budget: \$41,405

Equalized Assessed Valuation \$10,761,798

Population: 1,500

Employees:

Full Time:

Part Time: 30

Salaries Paid: \$7,456

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$73,449	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	\$49	\$41	\$22
Revenue Collected During FY 01:	\$47,791	\$89,049	\$70,790
Expenditures During FY 01:	\$38,033	\$82,127	\$56,840
Per Capita Revenue:	\$32	\$62	\$41
Per Capita Expenditures:	\$25	\$59	\$33
Revenues over (under) Expenditures:	\$9,758	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	218.78%	141.74%	73.96%
Ending Fund Balance for FY 01:	\$83,207	\$70,824	\$45,925
Per Capita Ending Fund Balance:	\$55	\$48	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$60,618	\$9,873	\$
Total Unreserved Funds:	\$22,588	\$58,037	\$35,863

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$	\$33,722	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

029/110/06

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name Long Creek Fire Protection District

Unit Code 055/050/06 **County:** MACON

Fiscal Year End: 4/30/2001

Accounting Method: Cash With Assets

Appropriation or Budget: \$238,945

Equalized Assessed Valuation \$87,016,119

Population: 11,000

Employees:

Full Time: 1

Part Time:

Salaries Paid: \$51,253

Blended Component Units

Number Submitted = 1

Firemen's Pension Fund

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$437,812	\$497,958	\$198,650
Per Capita Beginning Fund Balance:	\$40	\$332	\$35
Revenue Collected During FY 01:	\$292,461	\$913,209	\$326,783
Expenditures During FY 01:	\$727,523	\$902,827	\$365,210
Per Capita Revenue:	\$27	\$1,776	\$70
Per Capita Expenditures:	\$66	\$1,639	\$69
Revenues over (under) Expenditures:	-\$435,062	\$10,382	\$25,629
Ratio of Fund Balance to Expenditures:	0.38%	93.58%	56.56%
Ending Fund Balance for FY 01:	\$2,750	\$533,730	\$193,230
Per Capita Ending Fund Balance:	\$	\$476	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$69,231	\$
Total Unreserved Funds:	\$2,750	\$475,786	\$182,097

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$45,000	\$338,396	\$25,000
Per Capita Debt:	\$4	\$882	\$4
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

055/050/06

Enterprise Funds

Amounts

Averages

Medians

Beginning Retained Earnings for FY 01:

\$

\$994

\$

Per Capita Beginning Retained Earnings for FY 01:

\$

\$

\$

Revenue Collected During FY 01:

\$

\$338

\$

Expenditures During FY 01:

\$

\$685

\$

Per Capita Revenue:

\$

\$

\$

Per Capita Expenditures:

\$

\$

\$

Operating Income (loss):

\$

-\$347

\$

Ratio of Retained Earnings to Expenditures:

0.00%

1.18%

0.00%

Ending Retained Earnings for FY 01:

\$

\$968

\$

Per Capita Ending Retained Earnings:

\$

\$

\$



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name **Long Grove Rural Fire Protection District**

Unit Code **049/090/06** County: **LAKE**

Fiscal Year End: **4/30/2001**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$1,895,849**

Equalized Assessed Valuation **\$368,808,066**

Population: **13,000**

Employees:

Full Time:

Part Time: **45**

Salaries Paid: **\$473,899**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$1,931,356	\$497,958	\$198,650
Per Capita Beginning Fund Balance:	\$149	\$332	\$35
Revenue Collected During FY 01:	\$1,210,525	\$913,209	\$326,783
Expenditures During FY 01:	\$1,442,032	\$902,827	\$365,210
Per Capita Revenue:	\$93	\$1,776	\$70
Per Capita Expenditures:	\$111	\$1,639	\$69
Revenues over (under) Expenditures:	-\$231,507	\$10,382	\$25,629
Ratio of Fund Balance to Expenditures:	117.88%	93.58%	56.56%
Ending Fund Balance for FY 01:	\$1,699,849	\$533,730	\$193,230
Per Capita Ending Fund Balance:	\$131	\$476	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$69,231	\$
Total Unreserved Funds:	\$1,699,849	\$475,786	\$182,097

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$	\$338,396	\$25,000
Per Capita Debt:	\$	\$882	\$4
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

049/090/06

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$994	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$338	\$
Expenditures During FY 01:	\$	\$685	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$347	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.18%	0.00%
Ending Retained Earnings for FY 01:	\$	\$968	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name Long Lake Fire Protection District

Unit Code 057/090/06 **County:** MADISON

Fiscal Year End: 4/30/2001

Accounting Method: Cash

Appropriation or Budget: \$210,985

Equalized Assessed Valuation \$61,404,230

Population: 8,000

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$5,084	\$497,958	\$198,650
Per Capita Beginning Fund Balance:	\$1	\$332	\$35
Revenue Collected During FY 01:	\$215,808	\$913,209	\$326,783
Expenditures During FY 01:	\$210,985	\$902,827	\$365,210
Per Capita Revenue:	\$27	\$1,776	\$70
Per Capita Expenditures:	\$26	\$1,639	\$69
Revenues over (under) Expenditures:	\$4,823	\$10,382	\$25,629
Ratio of Fund Balance to Expenditures:	4.70%	93.58%	56.56%
Ending Fund Balance for FY 01:	\$9,907	\$533,730	\$193,230
Per Capita Ending Fund Balance:	\$1	\$476	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$69,231	\$
Total Unreserved Funds:	\$9,907	\$475,786	\$182,097

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$	\$338,396	\$25,000
Per Capita Debt:	\$	\$882	\$4
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

057/090/06

Enterprise Funds

Amounts

Averages

Medians

Beginning Retained Earnings for FY 01:	\$	\$994	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$338	\$
Expenditures During FY 01:	\$	\$685	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$347	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.18%	0.00%
Ending Retained Earnings for FY 01:	\$	\$968	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name Long Point Fire Protection District

Unit Code 053/060/06 **County:** LIVINGSTON

Fiscal Year End: 4/30/2001

Accounting Method: Cash

Appropriation or Budget: \$67,335

Equalized Assessed Valuation \$19,947,910

Population: 1,000

Employees:

Full Time:

Part Time: 20

Salaries Paid: \$2,880

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$5,492	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	\$5	\$41	\$22
Revenue Collected During FY 01:	\$86,289	\$89,049	\$70,790
Expenditures During FY 01:	\$69,605	\$82,127	\$56,840
Per Capita Revenue:	\$86	\$62	\$41
Per Capita Expenditures:	\$70	\$59	\$33
Revenues over (under) Expenditures:	\$16,684	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	31.86%	141.74%	73.96%
Ending Fund Balance for FY 01:	\$22,176	\$70,824	\$45,925
Per Capita Ending Fund Balance:	\$22	\$48	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,873	\$
Total Unreserved Funds:	\$21,476	\$58,037	\$35,863

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$	\$33,722	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

053/060/06

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name **Loraine Fire Protection District**

Unit Code **001/070/06** County: **ADAMS**

Fiscal Year End: **4/30/2001**

Accounting Method: **Cash**

Appropriation or Budget: **\$8,800**

Equalized Assessed Valuation **\$3,710,174**

Population: **450**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$11,489	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	\$26	\$41	\$22
Revenue Collected During FY 01:	\$37,004	\$89,049	\$70,790
Expenditures During FY 01:	\$42,407	\$82,127	\$56,840
Per Capita Revenue:	\$82	\$62	\$41
Per Capita Expenditures:	\$94	\$59	\$33
Revenues over (under) Expenditures:	-\$5,403	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	14.35%	141.74%	73.96%
Ending Fund Balance for FY 01:	\$6,086	\$70,824	\$45,925
Per Capita Ending Fund Balance:	\$14	\$48	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$1,601	\$9,873	\$
Total Unreserved Funds:	\$4,484	\$58,037	\$35,863

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$	\$33,722	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

001/070/06

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name **Lostant Fire Protection District**

Unit Code **050/060/06** County: **LASALLE**

Fiscal Year End: **5/31/2001**

Accounting Method: **Cash**

Appropriation or Budget: **\$85,450**

Equalized Assessed Valuation **\$16,565,662**

Population: **1,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$20,891	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	\$14	\$41	\$22
Revenue Collected During FY 01:	\$47,450	\$89,049	\$70,790
Expenditures During FY 01:	\$43,647	\$82,127	\$56,840
Per Capita Revenue:	\$32	\$62	\$41
Per Capita Expenditures:	\$29	\$59	\$33
Revenues over (under) Expenditures:	\$3,803	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	56.58%	141.74%	73.96%
Ending Fund Balance for FY 01:	\$24,694	\$70,824	\$45,925
Per Capita Ending Fund Balance:	\$16	\$48	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,873	\$
Total Unreserved Funds:	\$24,694	\$58,037	\$35,863

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$	\$33,722	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

050/060/06

Enterprise Funds

<u>Enterprise Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

Local Government Profile

Unit Name Lovington Fire Protection District

Unit Code 070/040/06 **County:** MOULTRIIE

Fiscal Year End: 6/30/2001

Accounting Method: Cash With Assets

Appropriation or Budget: \$314,400

Equalized Assessed Valuation \$19,967,483

Population: 2,500

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$9,630	\$497,958	\$198,650
Per Capita Beginning Fund Balance:	\$4	\$332	\$35
Revenue Collected During FY 01:	\$68,811	\$913,209	\$326,783
Expenditures During FY 01:	\$65,439	\$902,827	\$365,210
Per Capita Revenue:	\$28	\$1,776	\$70
Per Capita Expenditures:	\$26	\$1,639	\$69
Revenues over (under) Expenditures:	\$3,372	\$10,382	\$25,629
Ratio of Fund Balance to Expenditures:	19.87%	93.58%	56.56%
Ending Fund Balance for FY 01:	\$13,002	\$533,730	\$193,230
Per Capita Ending Fund Balance:	\$5	\$476	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$69,231	\$
Total Unreserved Funds:	\$13,002	\$475,786	\$182,097

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$74,354	\$338,396	\$25,000
Per Capita Debt:	\$30	\$882	\$4
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

070/040/06

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$994	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$338	\$
Expenditures During FY 01:	\$	\$685	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$347	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.18%	0.00%
Ending Retained Earnings for FY 01:	\$	\$968	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name **Ludlow Fire Protection District**

Unit Code **010/080/06**

County: **CHAMPAIGN**

Fiscal Year End:

4/30/2001

Accounting Method:

Cash

Appropriation or Budget:

\$105,136

Equalized Assessed Valuation

\$14,644,680

Population:

1,311

Employees:

Full Time:

Part Time:

17

Salaries Paid:

\$8,565

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$37,233	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	\$28	\$41	\$22
Revenue Collected During FY 01:	\$67,903	\$89,049	\$70,790
Expenditures During FY 01:	\$93,378	\$82,127	\$56,840
Per Capita Revenue:	\$52	\$62	\$41
Per Capita Expenditures:	\$71	\$59	\$33
Revenues over (under) Expenditures:	-\$25,475	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	12.59%	141.74%	73.96%
Ending Fund Balance for FY 01:	\$11,758	\$70,824	\$45,925
Per Capita Ending Fund Balance:	\$9	\$48	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,873	\$
Total Unreserved Funds:	\$11,758	\$58,037	\$35,863

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$	\$33,722	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

010/080/06

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name **Lynch Area Fire Protection District**

Unit Code **092/055/06** **County:** **VERMILION**

Fiscal Year End: **4/30/2001**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$106,754**

Equalized Assessed Valuation **\$16,707,237**

Population: **2,000**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$23,775	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	\$12	\$41	\$22
Revenue Collected During FY 01:	\$312,488	\$89,049	\$70,790
Expenditures During FY 01:	\$306,200	\$82,127	\$56,840
Per Capita Revenue:	\$156	\$62	\$41
Per Capita Expenditures:	\$153	\$59	\$33
Revenues over (under) Expenditures:	\$6,288	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	9.82%	141.74%	73.96%
Ending Fund Balance for FY 01:	\$30,063	\$70,824	\$45,925
Per Capita Ending Fund Balance:	\$15	\$48	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,873	\$
Total Unreserved Funds:	\$30,063	\$58,037	\$35,863

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$135,950	\$33,722	\$
Per Capita Debt:	\$68	\$24	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

092/055/06

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000

Local Government Profile

Unit Name	Lynnville-Scott-White Rock Fire Protection District	
Unit Code	071/040/06	County: OGLE
Fiscal Year End:	4/30/2001	
Accounting Method:	Cash	
Appropriation or Budget:	\$	
Equalized Assessed Valuation	\$36,328,788	
Population:	2,500	
Employees:		
	Full Time:	
	Part Time:	
	Salaries Paid:	\$

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$74,530	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	\$30	\$41	\$22
Revenue Collected During FY 01:	\$112,989	\$89,049	\$70,790
Expenditures During FY 01:	\$127,376	\$82,127	\$56,840
Per Capita Revenue:	\$45	\$62	\$41
Per Capita Expenditures:	\$51	\$59	\$33
Revenues over (under) Expenditures:	-\$14,387	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	47.22%	141.74%	73.96%
Ending Fund Balance for FY 01:	\$60,143	\$70,824	\$45,925
Per Capita Ending Fund Balance:	\$24	\$48	\$28

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,873	\$
Total Unreserved Funds:	\$60,142	\$58,037	\$35,863

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$	\$33,722	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

071/040/06

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$